

PSJ3

Exhibit 132

Discovery International - New Jersey
 Janssen/NonNPEC YTD Spending
 9/30/02

JAN-MS-00314059 (Native)

9/30/02 YTD Spending

PO#	331214031	331221337	331224419	331224354	331224444	331228225	331228025	331230428	331230427	331233393	331230455	331230456	331230455	331236474	331236510	331236449	331236447			
Job Status	Closed	Closed	Closed	Closed	Closed	Closed	Active	Closed	Closed	Closed	Closed	Closed	Closed	Active	Active	Active	Active			
	11414	11460	11461	11500	11584	11966	12014	12015/91020	12151	12156	12160	12222	12227	12286	12332/91014	91015	91041	91043		
	Sales Video	AAPM	Speaker Training	ASPMN	PriMed West	ONS	2002 Q1-Q2 Strategy	Newsletter Update	Slide Kit Update	Pub Plan	Ad Board Slides	Spkr Slide Kit/CD Rom	Kessler Ad Board Slide Update	Distinguished Faculty	Announcement Mailer-Reps	Monthly Publ Meetings	Passik Article Rewrite	Total		
Labor	203,202.50	34,100.00	77,575.00	49,125.00	67,375.00	35,195.00	49,830.00	63,306.25	16,090.00	12,600.00	92,795.00	9,600.00	6,800.00	4,210.00	33,981.25	1,695.00	4,461.25	2,427.50	764,368.75	
OOP	195,989.88	75,990.27	84,118.33	60,309.55	88,386.80	105,747.00	6,003.55	4,801.70	1,330.83	1,804.54	3,097.95	-	3,280.89	43.92	275.28	16,808.75	-	9.78	647,999.02	
Total	399,192.38	110,090.27	161,693.33	109,434.55	155,761.80	140,942.00	55,833.55	68,107.95	17,420.83	14,404.54	95,892.95	9,600.00	10,080.89	4,253.92	34,256.53	18,503.75	4,461.25	2,437.28	1,412,367.77	
Budget																				
Labor	180,310.00	41,100.00	77,575.00	49,125.00	67,375.00	45,195.00	49,830.00	149,990.00	16,090.00	12,600.00	92,795.00	9,600.00	6,800.00	4,210.00	60,150.00	988.00	15,060.00	16,450.00	895,243.00	
OOP	159,257.40	76,925.00	88,190.00	87,400.00	80,065.00	92,600.00	6,003.55	10,863.45	6,600.00	12,250.00	2,570.88	335.00	7,450.00	200.00	26,367.50	16,760.00	-	-	673,837.78	
Total	339,567.40	118,025.00	165,765.00	136,525.00	147,440.00	137,795.00	55,833.55	160,853.45	22,690.00	24,850.00	95,365.88	9,935.00	14,250.00	4,410.00	86,517.50	17,748.00	15,060.00	16,450.00	1,569,080.78	
Balance																				
Labor	(22,892.50)	7,000.00	0.00	0.00	0.00	10,000.00	0.00	86,683.75	0.00	0.00	0.00	0.00	0.00	0.00	26,168.75	(707.00)	10,598.75	14,022.50	130,874.25	
OOP	(36,732.48)	934.73	4,071.67	27,090.45	(8,321.80)	(13,147.00)	0.00	6,061.75	5,269.17	10,445.46	(527.07)	335.00	4,169.11	156.08	26,092.22	(48.75)	0.00	(9.78)	25,838.76	
Total	(59,624.98)	7,934.73	4,071.67	27,090.45	(8,321.80)	(3,147.00)	0.00	92,745.50	5,269.17	10,445.46	(527.07)	335.00	4,169.11	156.08	52,260.97	(755.75)	10,598.75	14,012.72	156,713.01	
% Complete																				
Labor									42.2%							56.5%	171.6%	29.6%	14.8%	85.4%
OOP									44.2%							1.0%	100.3%	N/A	N/A	96.2%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	42.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	39.6%	104.3%	29.6%	14.8%	90.0%	
Hours																				
Actual	1,250.50	366.00	730.75	391.75	503.25	549.25	790.75	353.00	142.25	39.00	700.50	59.00	28.50	30.75	228.00	12.50	28.25	15.00	6,219.00	
Budgeted	1,183.00	316.00	580.00	356.00	500.00	331.00	322.00	752.00	122.00	95.00	698.00	70.00	55.00	30.00	425.00	8.00	78.00	90.00	5,835.00	
Difference	(67.50)	(50.00)	(150.75)	(35.75)	(3.25)	(218.25)	(468.75)	399.00	(20.25)	56.00	(2.50)	11.00	26.50	(0.75)	197.00	(4.50)	49.75	75.00	(384.00)	
% Complete	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	46.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	53.6%	156.3%	36.2%	16.7%	106.6%	